

Brunswick Transit Alternative (BTA)

City Manager: Mr. Robert Zienkowski
(330) 225-9144

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	46,638

Service Consumption

Annual Passenger Miles	155,764
Annual Unlinked Trips	23,008
Average Weekday Unlinked Trips	81
Average Saturday Unlinked Trips	43
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	129,758
Annual Vehicle Revenue Hours	7,332
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	5
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$8,415

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$8,415
Local Funds	(97%)	340,012
State Funds	(1%)	2,677
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended \$351,104

Sources of Capital Funds Expended

Local funds	(100%)	\$1,134
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$1,134

Summary of Operating Expenses

Salary, Wages and Benefits	\$30,500
Materials and Supplies	51,396
Purchased Transportation	181,656
Other Operating Expenses	87,552

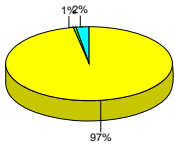
Total Operating Expenses \$351,104

Reconciling Cash Expenditures \$0

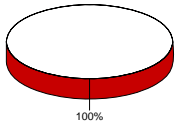
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	\$0	\$1,134	\$0	\$0	\$1,134

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$351,104	\$8,415	\$1,134	155,764	129,758	23,008	7,332	0.0	5	3.8	2	1.00	150%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$2.71

Operating Expense
per Vehicle Revenue Hour

\$47.89

Cost Effectiveness

Operating Expense
per Passenger Mile

\$2.25

Operating Expense
per Unlinked Passenger Trip

\$15.26

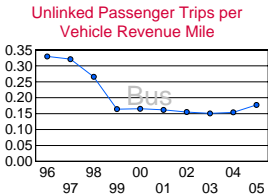
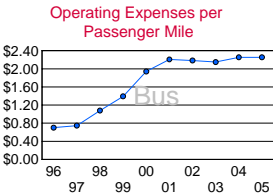
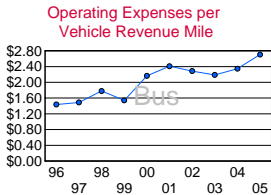
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.18

Unlinked Passenger Trips
per Vehicle Revenue Hour

3.14



1 Excludes data for purchased transportation reported separately